



JOHN J. BARTHELMES COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305 603/271-2791

November 19, 2013

Ko tractile

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to **retroactively** amend Item #29 (attached), originally approved by Governor and Council on March 6, 2013, and subsequently amended on June 19, 2013, Item #210 (attached), by changing the end date only, with no increase in funding, from September 30, 2013, to July 31, 2014, of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval for the period October 1, 2013, through July 31, 2014. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000

Dept. of Safety – Division of State Police – Sex Offender Unit Support

RSRC: 407085

Explanation

This requested action is to amend the end date only of the Sex Offender Support grant that ended on September 30, 2013, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan to add this grant to the SFY 2016/2017 biennium budget. This item is **retroactive** as the Division did not receive the approved extension from NH Department of Justice until after it was expired. NH Department of Justice had to take grant extension to Governor and Council for approval before granting the extension to the Department of Safety. The NHDOJ extension request was approved on October 16, 2013, Item #36, therefore requiring the item to be retroactive for the Department of Safety.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

Commissioner of Safety

TDD ACCESS: RELAY NH 1-800-735-2964

STATE OF NEW HAMPSHIRE					
DEPARTMENT OF JUSTICE					
GRANT AWARD					
Agency Name: NH Dept of S	afety	_	Vendor No.:	177878	
Program Name: Sex Offender				\$ 64,822.00	
Grant Start Date:	1/16/2013	State Grant No	umber:	2012SOR01	
Grant End Date:	7/31/2014	Federal Grant		012-DS-BX-0105	
Appropriation No.:	02-20-201510-4458-072-500576				
Head of Agency	Project Director Fiscal Officer				
John J. Barthelmes					
Commissioner					
33 Hazen Drive					
Concord, NH 03305					
Federal Grant Name:	Byrne JAG				
Federal Agency:	United States I	Department of .	Justice		
Bureau/Office:	Bureau of Just				
CFDA Number:	16.738				
Purpose of Grant: Staffing support for the NH Sta			ate Police		
p	Sex Offender Unit				
	Continuation Grant Award-No New Funds				
X					
Financial Requirements:	See signed Program Conditions and Guidelines.				
		3			
Match Requirements:	Match is not re	guired			
		7			
Reporting Requirements:	Monthly or qua	rterly Financial	reports	_	
reperting requirements.	Monthly or quarterly Financial reports Annual performance report and audit				
	Adherance to State and Federal guidelines and				
	conditions	nate and react	ai gaiaciiiles ai		
Approval Program Ager	ICV.		NH Departmen	nt of Justice	
, ipprovai	5//		Departmen		
Name	lan		Kosalami	10,11,0	
John J. Barthe	elmes		Rosemany Fare	TIMM	
7	ommissioner		Director of Adn	ninistration	
Date	_		Ziroptor (or Adri	iou duoii	
All terms of this grant award are	not valid unless	signed by both	authorized part	ties.	
isinib or and grant arrand are					



JOHN J. BARTHELMES COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

StC# 210 06-19-2013

May 23, 2013

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to amend Item #29, approved by Governor and Council on March 6, 2013, by changing the end date only, with no increase in funding, from June 30, 2013 to a new end date of September 30, 2013 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval or July 1, 2013, whichever is later, through September 30, 2013. Funding Source: 100% Agency Income

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000

Dept. of Safety - Division of State Police - Sex Offender Unit Support

RSRC:

407085

Explanation

This requested action to amend the end date only is for the Sex Offender Support grant that ends on September 30, 2013, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan on adding this grant to the SFY 2016/2017 biennium budget.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

John J. Barthelmes Commissioner of Safety

Commissioner of Safety

SP-ADMIN-01-2013-01



JOHN J. BARTHELMES COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

SHC # 29.

February 4, 2013

Her Excellency, Governor Margaret wood Hassan and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety Division of State Police, to accept and expend \$64,822.00 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through June 30, 2013. Funding source: 100% Agency Income.

Funds are to be budgeted in the account filled:

•		η		•		
02-23-23-234010-1223000	00 .	Dept. of Safety -	Division of Sta	te Police – S	Sex Offender l	Unit Suppo
RSRC: 407085	:					KKPP t
Amount: \$64.822.	00					

Class	Description	•	<u>c</u>	urrent Appro	oriation Re	quested Action	Re	vised Appropriation
000-407085	Agency Income	. :	· s		. \$	(64,822.00)	\$	(64,822.00)
		1				•		
018-500106	Overtime ·		\$	-	\$.	26,767,00	\$	26,767.00
040-500800	Indirect Cost		\$		\$	6,471.00	\$	6,471.00
050-500109	Part Time Salaries		\$. \$	23,075.00	· \$	23,075.00
060-500606	Police Retirement	Perm)	\$	•	· \$_	8,509.00	_ \$	8,509.00
	Total	1.		_	\$	64,822.00	\$	64,822.00

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

TOD ACCESS: RELAY NH 1-800-735-2964

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council
February 4, 2013
Page 2 of 2

Funds in class 40 are needed to pay indirect costs to Administrative Services.

Funds in class 50 are needed to pay part time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

John J. Barthelmes Commissioner of Safety

	<u> </u>	
STATE OF NEW HAMP	SHIRE	
DEPARTMENT OF JUS	TICE	·
GRANT AWARD		· · · · · · · · · · · · · · · · · · ·
	pt of Safety	Vendor No.: 177878
Program Name: Sex O	fiender Unit Support	Amount: \$ 64,822.00
Grant Start Date:	" upon approval State Grant	
Grant End Date:	9/30/2013 Federal Gra	
Appropriation No.:	. 02-20-20-201510-4458-072	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes		
Commissioner :		
33 Hazen Drive		
Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of	
Bureau/Office:	Bureau of Justice Assistance	•
CFDA Number:	16.738	•
11.		•
J		·
Purpose of Grant:	Staffing support for the NH S	tate Police
	Sex Offender Unit	
1		
Financial Requirements:	See signed Program Condition	ons and Guidelines.
· ` .		1
		· .· .
	· · · · · · · · · · · · · · · · · · ·	
Match Requirements:	Match is not required	· · · · · /
	•	
•		
Reporting Requirements:	Monthly or quarterly Financial	
	Annual performance report an	nd audit
	: Adherance to State and Fede	ral guidelines and
	conditions	In the Control of Supplies
Approval Program	Agency.	NH Department of Justice ,
10/-) .///	· I
Name //6	buthelan.	D
	arthelmes	Rosemary Faretra Director of Administration
Title Chmmiss	oner	Director of Administration
Date 1/8/	7,3	the sized region
All terms of this grant award	are not valid unless signed by both	autnorizeo parties.

. . . .

î