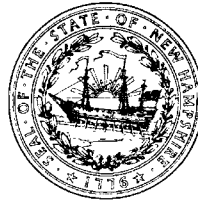


New Hampshire Commission for Human Rights



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October 18, 2013

Her Excellency, Governor Margaret Wood Hassen
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$1,400.00, for the period of Governor and Council approval through June 30, 2014. 100% Federal Funds.

The funds are to be budgeted in FY 2014 in appropriation #02-76-76-760010-78820000 Human Rights Commission, Enforcement.

| | <u>Current</u> <u>Appropriation</u> | <u>Requested</u> <u>Change</u> | <u>Revised</u> <u>Budget</u> |
|---|--|-----------------------------------|---------------------------------|
| 010-500100 Personal Services-Perm. Classi | 357,690 | 0 | 357,690 |
| 020-500200 Current Expenses | 7,500 | 0 | 7,500 |
| 022-500242 Rents-Leases Other Than State | 43,933 | 0 | 43,933 |
| 027-502799 Transfers To DOIT | 22,302 | 0 | 22,302 |
| 030-500300 Equipment New/Replacement | 0 | 0 | 0 |
| 035-500350 Shared Services Support | 1,020 | 0 | 1,020 |
| 039-500390 Telecommunications | 8,179 | 0 | 8,179 |
| 041-500801 Audit Fund Set Aside | 101 | 0 | 101 |
| 050-500107 Personal Service-Temp/Appointe | 36,000 | 0 | 36,000 |
| 060-500601 Benefits | 162,477 | 0 | 162,477 |
| 070-500700 In-State Travel Reimbursement | 400 | 0 | 400 |
| 080-500710 Out-Of State Travel Reimb | 1,029 | 1,400 | 2,429 |
| 103-500739 Janitorial | 1,040 | 0 | 1,040 |
| 229-500764 Sheriff Reimbursement | 145 | 0 | 145 |
| 230-500765 Interpreter Service | 1,200 | 0 | 1,200 |
| 233-500771 Litigation Expense | <u>525</u> | <u>0</u> | <u>525</u> |
| TOTAL | 643,537 | 1,400 | 644,937 |

ESTIMATED SOURCE OF FUNDS FOR
ENFORCEMENT

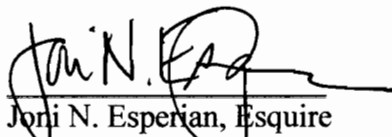
| | | | |
|---------------|----------------|----------|----------------|
| FEDERAL FUNDS | 141,704 | 1,400 | 143,104 |
| AGENCY INCOME | 1,675 | 0 | 1,675 |
| GENERAL FUND | <u>500,158</u> | <u>0</u> | <u>500,158</u> |
| TOTAL | 643,537 | 1,400 | 644,937 |

EXPLANATION

The Commission received Federal travel voucher reimbursement in the total amount of \$1,400.00 during the State Fiscal Year 7/1/2013 through 6/30/2014. Out of state travel occurred August 2013 for a total of \$1,183.97 of which \$144.40 of the reimbursement has not been paid to the employee for lack of funds. The travel reimbursement is also for out of state travel that will occur again in the summer/fall FY14/15. The travel is to attend the National EEOC/State Agency Conference. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,



Joni N. Esperian, Esquire
Executive Director
New Hampshire Commission for Human Rights

JNE/de

SEC : CCD+
ORIG NAME : EEOC TREAS 310
CO. ENTRY DESC:

| Date | Type | BAI Code | Bank Ref# | Customer Ref# | Amount |
|------------|---------------------------|----------|-----------|---------------|----------|
| 09/18/2013 | Pre-Authorized ACH Credit | 165 | | | 1,400.00 |

MISC PAY

RECIP NAME: NEW HAMPSHIRE COMMISSI

INDIVIDUAL ID: 026000618450100

EFFECTIVE DATE: 130918

CO DESCRIPTION DATE: 091813

ADDENDA : RMR*IV*EECCN130011-13*AI*1400*1400*0\

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