

JOHN J. BARTHELMES COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305 603/271-2791

August 16, 2013

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Disaster Assistance funds in the amount of \$982,455.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled March 2010 Flooding DR-1913.

02-23-236010-90840000 Dept. of Safety Homeland Sec.-Emer. Mgmt. March 2010 Flooding DR-1913 Revenue Source: 407992

		Current	Requested	Revised	
Class	Description	Budget	Action	Budget	
000-407992	Estimated Revenue	\$0.00	(\$982,455.00)	(\$982,455.00)	
018-500106	Overtime	\$0.00	\$1,300.00	\$1,300.00	
020-500200	Current Expense	\$0.00	\$1,000.00	\$1,000.00	
030-500311	Equipment	\$0.00	\$1,500.00	\$1,500.00	
040-500800	Indirect Costs	\$0.00	\$1,415.00	\$1,415.00	
041-500801	Audit Fund	\$0.00	\$982.00	\$982.00	
060-500601	Benefits	\$0.00	\$258.00	\$258.00	
070-500704	In State Travel	\$0.00	\$1,000.00	\$1,000.00	
072-500574	Grants - Federal	\$0.00	\$965,000.00	\$965,000.00	
246-500792	Grantee Administrative Costs	\$0.00	\$10,000.00	\$10,000.00	
	Total	\$0.00	\$982,455.00	\$982,455.00	

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court

Class 246

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council August 16, 2013 Page 2 of 2

Explanation

On April 13, 2010, Governor Lynch submitted a request to the President for a major disaster declaration in Hillsborough, Merrimack and Rockingham counties due to severe weather events involving rain and strong winds. The President declared the State of New Hampshire a major disaster area on May 12, 2010, and designated Rockingham County only eligible to receive public assistance.

This request to accept and expend \$982,455.00 represents the federal share of public assistance and administrative costs remaining for DR1913. The funding mechanism is 75% Federal and 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded automatically as a percentage of the public assistance project awards. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

Class 018	The funds will be used for overtime costs associated with evening meetings, workshops, project
	monitoring, and administration.
Class 020	The funds will be used for supplies, materials, and operating expenses associated with administering
	disaster assistance projects.
Class 030	The funds will be used to purchase office equipment identified as necessary with administration of the
	funds.
Class 040	The funds will be used to pay state indirect costs.
Class 041	The funds will be used to pay audit fund set aside expense.
Class 060	The funds will be used to pay benefits costs associated with overtime.
Class 070	The funds will be used to cover travel expenses associated with community visits.
Class 072	The funds will be used for disaster assistance grants to communities and state agencies.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

The funds will be used for grantee administrative costs.

Respectfully submitted,

Commissioner of Safety

Homeland Security and Emergency Management March 2010 Flooding DR 1913

Fiscal Situation: Account 02-23-23-236010-90840000

Federal Funds Awarded: Public Assistance DR 1913 March 2010 Flooding Total Grant Funds Awarded	\$3,000,000.00 \$3,000,000.00
Less expenses in FY 2010	-
Less expenses in FY 2011	(1,215,735.20)
Less expenses in FY 2012	(4,813.96)
Less expenses in FY 2013	(\$111,109.26)
Total Prior Fiscal Year Actual Expenditures	(1,331,658.42)
Net Grant Funds Remaining	\$1,668,341.58
This Request	\$982,454.00

APPLICA	ATION 1	FOF	₹							OMB Approval N	o. 0348-0043	
FEDERAL ASSISTANCE		2. DATE SUBMITTED			Applicant 1	Applicant Identifier						
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Address (give city, county, state, and zip code): 33 Hazen Drive Concord, NH 03305			,	Name and telephone number of person to be contacted on matters involved this application (give area code) Michael Poirier 603 223-3639								
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TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 14 LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. -

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$100,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee of the general court.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8. 2005, 177:11. 2006, 290:21, eff. June 15, 2006. 2012, 247:10, eff. Aug. 17, 2012.

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