



## State of New Hampshire

# DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305 603/271-2791

JOHN J. BARTHELMES COMMISSIONER

February 4, 2013

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

#### **Requested Action**

Authorize the Department of Safety, Division of State Police, to accept and expend \$80,669.00 of federal funds from the NH Highway Safety Agency entitled Highway Safety Equipment and Training Grants to convert the mobile data terminals from an embedded PC to a laptop PC. Effective upon Governor and Council approval through June 3, 2013. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-234010-22110000 Dept. of Safety – Division of State Police – Highway Safety Equipment and Training Grants

RSRC:

405921

Amount:

\$80,669.00

<u>Class</u> 009	Description Agency Income	\$ Current Adjusted Authorized (1,805,933.12)	<u> </u>	Requested Action (80,669.00)	_	Revised Adjusted Authorized (1,886,602.12)
020-500221	Current Expenses	\$ 294,592.86	\$	-	\$	294,592.86
030-500311	Equipment	\$ 277,144.60	\$	80,669.00	\$	357,813.60
037-500173	Technology - Hardware	\$ 20,000.00	\$	-	\$	20,000.00
038-509038	Technology - Software	\$ 100,000.00	\$	•	\$	100,000.00
040-500800	Indirect Cost	\$ 133,755.66	\$	-	\$	133,755.66
046-500465	Consultants	\$ 548,000.00	\$	-	\$	548,000.00
103-502664	Contracts for Op Services	\$ 432,440.00	\$	-	\$	432,440.00
	Total	\$ 1,805,933.12	\$	80,669.00	\$	1,886,602.12

### **Explanation**

The NH State Police Laptop Conversion grant will be used to purchase seventeen (17) ruggedized laptops with docking stations and accessories. The continued deployment of ruggedized laptops is vital to the success of the NH State Police long-term goals and objectives. Troopers will be able to remain on patrol for longer periods of time while having the ability to address administrative responsibilities within the cruiser and not in the barracks or local police stations.

The funds are to be budgeted as follows:

The funds in class 030 are needed to purchase the equipment to convert embedded PC's to a laptop with docking stations.

Funds in class 040 are not appropriated because the equipment are not eligible expenses to pay indirect costs.

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Funds in class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

This grant was not included in the agency's operating budget as the Department of Safety was unaware of its availability prior to the end of the budget process.

In the event that Agency Income becomes no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,

John J. Barthelmes

Commissioner of Safety

## Department of Safety Highway Safety Equipment and Training Grants Fiscal Situation

### 02-23-23-234010-22110000

Federal Funds Awarded:	
FFY 2012 Grant - NH State Police Computer Air Cards - 10/1/11-9/30/12	\$194,940.00
FFY 2012 Grant - NH State Police TAR Equipment - 10/1/11-9/15/12	\$52,139.60
FFY 2012 Grant - NH State Police Crash Records - 11/1/11-9/30/12	\$236,600.00
FFY 2012 Grant - NH State Police E-Ticketing - 11/1/11-9/30/12	\$162,450.00
FFY 2012 Grant - NH State Police Media Campaign - 1/1/12-9/30/13	\$440,840.00
FFY 2012 Grant - NH State Police Laptop Conversion - 1/1/12-9/30/12	\$384,286.33
FFY 2013 Grant - NH State Police Computer Air Cards - 10/1/12-9/30/13	\$146,306.00
FFY 2013 Grant - NH State Police Crash Records - 11/1/12-9/30/13	\$164,413.20
FFY 2013 Grant - NH State Police E-Ticketing - 11/1/12-9/30/13	\$166,635.00
FFY 2013 Grant - NH State Police Laptop Conversion - 1/1/13-6/30/13	\$80,669.00
Total Grant Funds Awarded	\$2,029,279.13
Less SFY 2012 expenses on FFY 2012 Grants	(\$142,675.88)
Less SFY 2012 expenses on FFY 2012 Grants  Total	(\$142,675.88) ( <b>\$142,675.88</b> )
Total	(\$142,675.88)
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Total  Net Grant Funds Remaining as of July 1, 2012 (SFY 2013)	(\$142,675.88) \$1,886,603.25
Total	(\$142,675.88)
Total  Net Grant Funds Remaining as of July 1, 2012 (SFY 2013)	(\$142,675.88) \$1,886,603.25
Net Grant Funds Remaining as of July 1, 2012 (SFY 2013) Less SFY 2013 Current Adjusted Appropriation	\$1,886,603.25 \$1,805,933.12

## CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

			For HSA Use Only			
State Of New Hampshire Highway Safety Agency 78 Regional Drive, Building 2			Date Received	i	Project Nu	mber
Concord, NH 03301-8530			Date Approve		PSP and Ta	ısk #
					13-04, 06	
Part I						
1. Project Title NH State Police Laptop Con	version		2. Type of App  X Initial  Revision  Continua		One)	
3. Applicant						
	UNS Number 0603405	64	B. Address of	Agency		
NH Department of Safety			33 Hazen Drive			
NH Division of State Police			Concord NH 0	3305-0011		
C. Government Unit (Check (X) State	One)		D. Name _Addr	ess of Governme	ntal Unit	
X   State   City/Town			State of New H	ampshire		
County Other (specify):	•		Concord, NH 0	3301 '		
4. Contract Duration			Functional Area	K9 - 408 Data 1	Program Ince	ntive
A. Contract Period			CFDA#	20.610		
Start Date:	January 1, 2013		Program Title	Traffic Safety I	nfo System L	nprovements Grant
Termination Date:	June 30, 2013		Funding Source	National Highw	ay Traffic Sa	afety Adminstration
6. Description of Project (Des	cribe in detail in Schedu	ıle A) and Source	e of Funds			
	Budget (Provide itemiza	tion as called for	on Schedule B) ar	nd Source of Fun	ds	
Cost Category	Total Budget	Federal Budge	et Local Bud	iget State	Budget	Other Funds
a. Personnel Services						
b. Current Expense				•		
c. Equipment	\$80,669.00	\$80,669.	00			
d. Indirect Costs Audit						
e. Contractual Services	*					
f. Other						
Total Estimated Costs Including Non-Federal Share	\$80,669.00	\$80,669	.00			
7. Local Benefit:  It is anticipated that the fede	ral share for local benef	it will be: 09	% (\$0.00)	• •		
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BUDGET AND PERSONNEL DATA	
a. Personnel Services	
*See Proposed Solution (page 3) for explanation of pay rates	
b. Current Expenses	
c. Equipment	
See Budget (attached)	\$80,669.00
d. Indirect Costs and Audit Expense	
e. Contractual Services	
f. Other Expenses	
Total	\$80,669.00

#### Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director  1) Name	2) Title	3) Address
Colonel Robert L. Quinn	Director, Division of State Police	33 Hazen Drive
2010H01 1100011 21. Q2MM	NH Department of Safety	Concord, NH 03301
4) Signature		5) Telephone Number
X		223-8813
B. Authorized Official		
1) Name	2) Title	3) Address
John J. Barthelmes	Commissioner, NH Department of Safety	33 Hazen Drive
		Concord, NH 03301
4) Signature	(	5) Telephone Number
X		223-3889

Part IV (For HSA Use Only)

Tuter (Tor High Cite Only)		
1. Approval Date	2. Signature & Title	•
3. Federal Funds Obligated by this	•	1
Agreement:		j
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	Peter M. Thomson, Coordinator	
	NH Highway Safety Agency	