



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF MEDICAID BUSINESS AND POLICY

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9384 1-800-852-3345 Ext.9384
Fax: 603-271-8431 TDD Access: 1-800-735-2964

Nicholas A. Toumpas
Commissioner

Kathleen A. Dunn
Associate Commissioner

February 11, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court,
State House
Concord New Hampshire 03301

[Signature]
Approved by Fiscal Committee 3/8/13
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provision of Chapter 224:14, II Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Office of Medicaid Business and Policy, to accept and expend additional Title XXI State Children's Health Insurance Program federal funds from the Centers for Medicare and Medicaid Services in the amount of \$9,745,766.00 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2013 further authorize the allocation of these funds in the accounts below:

SFY 2013

05-95-95-956010-6147 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVCS,
HHS: COMMISSIONER, OFF MEDICAID & BUSINESS POLICY, PROVIDER PAYMENTS

CLASS ACCOUNT	CLASS TITLE	Current Authorized Budget	Increase / (Decrease)	Revised Modified Budget
000-403978	Federal Funds	\$186,429,532.17	\$4,872,883.00	\$191,302,415.17
000-409288	CHIPRA	\$0.00	\$4,872,883.00	\$4,872,883.00
009-407786	Agency Income MEAD	\$325,247.25	\$0.00	\$325,247.25
009-407785	Agency Income: Uncompensated Care Fund	\$81,691,047.00	\$0.00	\$81,691,047.00
	General Fund	\$96,546,371.71	\$0.00	\$96,546,371.71
	Total Revenue	\$364,992,198.13	\$9,745,766.00	\$374,737,964.13
041-500801	Audit Set Aside	\$247,503.20	\$9,736.00	\$257,239.20
101-500729	Medical Payments to Providers	\$277,956,944.93	\$9,736,030.00	\$287,692,974.93
565-500917	Outpatient Hospital	\$86,787,750.00	\$0.00	\$86,787,750.00
	Total Expense	\$364,992,198.13	\$9,745,766.00	\$374,737,964.13

EXPLANATION

These funds were not included in the State Fiscal Year 2012-2013 operating budget due to the uncertainty of the continuance of enhanced match for children 133%-185% of the federal poverty level as provided for in the Children's Health Insurance Program Reauthorization Act of 2009. This request is based on the experience of the first and second quarter costs trended forward for the remainder of the State Fiscal Year 2013.

This requested action accepts additional federal revenue of \$4,872,883.00 and represents additional federal funding associated with federal stimulus funds made available by the Children's Health Insurance Program Reauthorization Act of 2009 from the federal Centers for Medicare and Medicaid Services for the enhanced Federal Medical Assistance Percentage for eligible expenses for the period July 1, 2012, thru June 30, 2013. New Hampshire qualifies for enhanced match for qualified services to individuals from 50.0% to 65.0%.

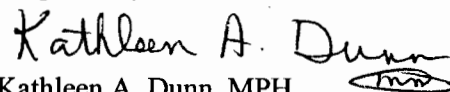
New Hampshire qualifies for enhanced match for children 133% to 185% of the federal poverty level. The amount of \$4,872,883.00 was calculated based on the increase in Federal Medical Assistance Percentage for actual eligible expenses for the period of July 1, 2012, through December 31, 2012, and the projected amount for the period of January 1, 2013, to June 30, 2013 for this qualifying group.

Area served: statewide

Source of Funds: The additional federal funds are 100% from the federal Centers for Medicare and Medicaid Services.

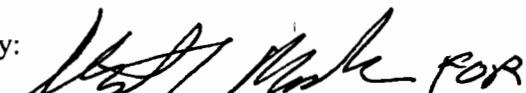
In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Kathleen A. Dunn, MPH
Associate Commissioner and Medicaid Director

Approved by:


Nicholas A. Toumpas
Commissioner

Attachments:
Account History (Office of Medicaid Business and Policy)
Statutory Authority

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	SFY 2011																
2	05-85-95-956010-6147																
3	03 Health and Social Services																
4	93 Dept Health and Human Svcs																
5	95 DHHS: Commissioner																
6	956010 Off Medicaid & Business Policy																
7	SFY 2013																
8	05-95-95-956010-6147, HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND																
9	DHHS: COMMISSIONER, OFF MEDICAID & BUSINESS POLICY																
10	PROVIDER PAYMENTS																
11	CLASS OBJ	Enacted Budget	Balance Brought Forward	Adjusted Authorized	Electronic Health Records - Fiscal	Department Transfer 09/01/13	Revised Modified Budget	CLASS ACCOUNT	CLASS TITLE	Current Authorized Budget	Increase / (Decrease)	Revised Modified Budget					
12	010-61470000-403978	\$159,286,363.00	\$6,071,823.97	\$165,358,185.97	\$17,639,826.20	\$3,431,520.00	\$186,429,532.17	000-403978	Federal Funds	\$186,429,532.17	\$4,872,883.00	\$191,302,415.17					
13	010-61470000-407786	\$160,659.00	\$164,988.25	\$325,247.25	\$0.00	\$0.00	\$325,247.25	000-409288	Agency Income: Uncompensated Care Fund	\$0.00	\$4,872,883.00	\$4,872,883.00					
14	010-61470000-407785	\$81,691,149.00	(\$102.00)	\$81,691,047.00	\$0.00	\$13,425,062.00	\$96,546,371.71	000-407786	Agency Income: MEAD	\$0.00	\$0.00	\$0.00					
15	010-61470000	\$77,213,973.00	\$5,907,336.71	\$83,121,309.71	\$0.00	\$16,856,582.00	\$364,992,198.13	009-407785	Agency Income: Uncompensated Care Fund	\$81,691,047.00	\$0.00	\$81,691,047.00					
16		\$318,352,144.00	\$12,143,645.93	\$330,495,789.93	\$17,639,826.20	\$16,856,582.00	\$364,992,198.13		General Fund	\$96,546,371.71	\$0.00	\$96,546,371.71					
17			\$0.00	\$220,587.00	\$17,622.20	\$0.00	\$247,503.20		Total Revenue	\$364,992,198.13	\$0,745,766.00	\$374,737,964.13					
18	041-500801	\$220,587.00	\$0.00	\$220,587.00	\$17,622.20	\$0.00	\$247,503.20	041-500801	Audit Set Aside	\$247,503.20	\$0,756.00	\$247,247.20					
19	101-500729	\$245,343,807.00	\$12,143,645.93	\$257,487,452.93	\$17,622,204.00	\$2,847,288.00	\$277,956,944.93	101-500729	Medical Payments to Providers	\$277,956,944.93	\$0,756.00	\$277,200,948.93					
20	565-500917	\$72,787,750.00	\$0.00	\$72,787,750.00	\$0.00	\$14,000,000.00	\$86,787,750.00	565-500917	Outpatient Hospital	\$86,787,750.00	\$0.00	\$86,787,750.00					
21		\$318,352,144.00	\$12,143,645.93	\$330,495,789.93	\$17,639,826.20	\$16,856,582.00	\$364,992,198.13		Medical Payments to Providers	\$277,956,944.93	\$0,756.00	\$277,200,948.93					
22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Outpatient Hospital	\$86,787,750.00	\$0.00	\$86,787,750.00					
23									Total Expense	\$364,992,198.13	\$0,745,766.00	\$374,737,964.13					
24																	
25																	
26	Additional follow-up item requiring ACTION																
27	fiscal item for 100% medicare rate fiscal October submission																
28	Medicaid to schools audit resolution																
29																	
30	DHS disallowance																
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NOTE: I changed the Federal and General Amounts to equal the amounts on the updated Dept Transfer done on 01/14/13.

Chapter 224:14, II, Laws of 2011 Department of Health and Human Services; Program Eligibility; Additional Revenues; Transfer Among Accounts.

I. For the biennium ending June 30, 2013, the department of health and human services shall not authorize, without prior consultation with the house health and human services and elderly affairs committee and the senate health and human services committee and the approval of the fiscal committee of the general court and governor and council, any change to program eligibility standards or benefit levels that might be expected to increase or decrease enrollment in the program or increase expenditures from any source of funds; provided, however, that no such prior approval shall be required if a change to a federal program in which the state is participating as of the effective date of this section is required by federal law.

II. Notwithstanding any provision of the law to the contrary, for the biennium ending June 30, 2013, the fiscal committee of the general court and the governor and council may authorize the commissioner of the department of health and human services to accept and expend additional revenues in excess of \$50,000, that are in addition to the budgeted amounts, from any source, which become available to the department; provided, that such expenditures do not increase eligibility standards or benefit levels.

III. Notwithstanding the provisions of RSA 9:17-a or any other provision of law to the contrary except RSA 9:17-c, and subject to the approval of the fiscal committee of the general court and governor and council, for the biennium ending June 30, 2013, the commissioner of the department of health and human services is hereby authorized to transfer funds within and among all accounting units within the department, as the commissioner deems necessary and appropriate to address present or projected budget deficits, or to respond to changes in federal laws, regulations, or programs, and otherwise as necessary for the efficient management of the department, with the exception of class 60 transfers.