

State of New Hampshire
By His Excellency
John H. Lynch, Governor

EXECUTIVE ORDER 2010-02

An Order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that “[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant;” and

WHEREAS, the Governor has determined that the budgeted state revenues for FY 2010 are insufficient to fund state budgeted expenditures as authorized by Chapter 143, N.H. Laws of 2009; and

WHEREAS, the Governor and the Legislature are committed to taking such steps as are required to achieve a balanced budget in Fiscal Years 2010 and 2011; and

WHEREAS, the Governor has met with the presiding officers of the House of Representatives and Senate and has determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor’s initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and Part II, Article 41 of the New Hampshire Constitution, do hereby order the following:

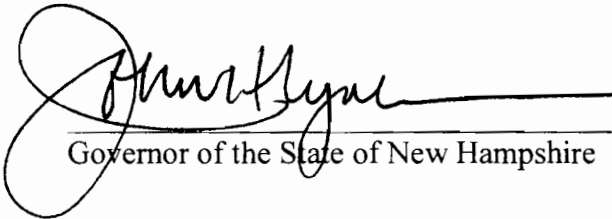
a. The appropriations as authorized for the fiscal year ending June 30, 2010 for each department listed below are hereby reduced by the amount indicated:

<u>GOVERNMENT</u> <u>CATEGORY</u>	<u>DEPARTMENT</u> <u>NUMBER</u>	<u>DEPARTMENT NAME</u>	<u>AMOUNT</u>
01	002	Executive Office	\$141,760
01	003	Dept. of Information Technology	\$547,000
01	014	Administrative Services	\$3,871,458
01	032	State Department	\$37,000
01	034	Cultural Resources	\$69,016

GOVERNMENT CATEGORY	DEPARTMENT NUMBER	DEPARTMENT NAME	AMOUNT
01	084	Revenue Administration	\$199,116
01	038	Treasury Department	\$10,070
01	089	Board of Tax and Land Appeal	\$5,376
01	028	Real Estate Commission	\$10,000
01	029	Real Estate Appraiser Board	\$577
01	051	Board of Accountancy	\$6,000
01	031	Joint Board of Licensure and Cert.	\$13,000
01	039	Board of Manufactured Housing	\$435
01	005	Executive Council	\$3,419
02	012	Adjutant General	\$83,000
02	018	Agriculture	\$64,000
02	020	Justice (Attorney General)	\$211,423
02	073	Regulatory Boards (PELRB)	\$13,000
02	086	Racing and Charitable Gaming	\$517,900
02	026	Labor Department	\$25,075
02	077	Liquor Commission	\$505,000
02	046	Corrections Department	\$2,412,034
02	076	Human Rights Commission	\$9,301
03	035	Resources and Economic Dev.	\$286,000
03	044	Environmental Services	\$520,000
04	096	Transportation Department	\$22,230
05	095	Health and Human Services	
		Reduction in Appropriation	\$3,097,000
		Reduction to be replaced with Federal Funds.	\$10,687,000
		TOTAL HHS	\$13,784,000
05	043	Veterans Home	\$198,400
05	074	HHS Attached Boards	\$77,492
06	057	Post-Secondary Education Comm.	\$90,000
06	056	Education Department	\$1,290,000
06	083	NH Sweepstakes (Lottery) Comm.	\$160,000
		GRAND TOTAL	\$25,183,082

b. The reductions directed by this order shall remain in effect until June 30, 2010 or until terminated; provided, however, that any department in writing to the Governor may request individual exceptions to any of the above provisions. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the Executive Chambers in Concord, this 12 day of April, in the Year of our Lord, two thousand ten.



Governor of the State of New Hampshire